TOWN OF MARTELL

NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that **on Tuesday, November 11, 2025 at 7 PM, there will be a PUBLIC HEARING on the PROPOSED BUDGET at the Town Hall at W5581 800th Avenue, Spring Valley, WI.** The proposed budget can be found below. The budget in detail will be available for inspection by appointment with the Town Clerk at the Town Hall. All persons are encouraged to attend this hearing and be heard.

REVENUES	**2025 Budget**	**2026 Budget**	**% change**	**Notes**
Tax Revenues	$334,395	$338,934	1.34%	
Authorized General Obligation Debt	$107,922	$107,922	0.00%	
Special Assessments	$0	$1,000	new	
Intergovernmental Revenues	$267,898	$242,820	-10.33%	
Licenses & Permits	$0	$23,900	new	
Public Charges for Services	$0	$8,800	new	
Intergovernmental Charges	$6,000	$5,464	-9.81%	
Miscellaneous Revenue	$12,775	$10,191	-25.40%	
TOTAL REVENUES	**$728,990**	**$739,031**	**1.36%**	
EXPENDITURES				
General Government	$75,800	$123,837	38.79%	includes 1/3 Facilities and Seminars & Dues
Public Safety	$100,747	$116,417	13.46%	
Public Works	$400,911	$380,730	-5.30%	includes 2/3 Facilities & Recycling
Health & Human Services (HHS)	$0	$6,500	new	includes Animal Control
Culture, Recreation & Education	$0	$125	new	
Conservation & Development	$0	$3,500	new	
Recycling & Animal Control	$15,500	$0		Moved to Public Works and HHS
Facility Expenses	$26,420	$0		Split between Gen Gov & Public Works
Seminars & Dues	$1,690	$0		Moved to General Government
Loan Payments	$107,922	$107,922	0.00%	
TOTAL EXPENDITURES	**$728,990**	**$739,031**	**1.36%**	

All Governmental & Proprietary Funds	**BALANCE JAN 1 (est)**	**TOTAL REVENUES**	**TOTAL EXPENSES**	**BALANCE DEC 31 (est)**	**PROPERTY TAX CONTRIBUTION**
General Fund	$7,519	$738,875	$631,109	$7,519	$338,934
Money Market	$50,000	$0	$0	$50,000	$0
Cemetery Fund/CD	$5,212	$156	$0	$5,368	$0
Non-interest Bearing Escrow Deposit Account	$500	$0	$0	$500	$0
Debt Service Fund	$323,108	$0	$107,922	$215,186	$107,922
Totals	**$375,339**	**$739,031**	**$739,031**	**$273,205**	**$446,856**

TOWN OF MARTELL

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS TO APPROVE THE TAX LEVY and 2026 BUDGET

Notice is hereby given that on Tuesday, November 11, 2025 immediately following the completion of the Public Hearing on the Proposed Budget at the Town Hall, a special Town Meeting of the Electors called by the Town board pursuant to Section 60.12(1)(c) of Wisconsin Statutes will be held to approve the 2026 budget and adopt the 2025 Town Tax Levy to be paid in 2026 pursuant to Sec. 60.10(1) (A) of WI Statutes.

Posted this 24th of October, 2025 by Robin Boles, Martell Town Clerk

Town Hall
Town Shop
Recycling Center

To contact the clerk:

- Email: clerk@tn.martell.wi.gov
- Phone: 715-317-1395