

**TOWN OF MARTELL
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that **on Tuesday, November 10, 2026 at 7 PM, there will be a PUBLIC HEARING on the PROPOSED BUDGET at the Town Hall at W5581 800th Avenue, Spring Valley, WI.** The proposed budget can be found below. The budget in detail is available for inspection by appointment with the Town Clerk at the Town Hall. All persons are encouraged to attend this hearing and be heard.

REVENUES	2026 Budget	2027 Budget	% Change	Notes
Tax Revenues	\$338,934	\$340,087	0.34%	
Authorized General Obligation Debt	\$107,922	\$57,694	-46.54%	paid off one loan
Special Assessments	\$1,000	\$890	-11.00%	based on actuals
Intergovernmental Revenues	\$242,820	\$249,358	2.69%	
Licenses & Permits	\$23,900	\$7,511	-68.57%	reflects change in bldg permit fees
Public Charges for Services	\$8,800	\$8,270	-6.02%	
Intergovernmental Charges	\$5,464	\$5,864	7.32%	reflects a slight increase in shared services
Miscellaneous Revenue	\$10,035	\$7,175	-28.50%	reflects adjusted interest due to less funds
TOTAL REVENUES	\$738,875	\$676,849	-8.39%	

EXPENDITURES				
General Government	\$123,837	\$133,049	7.44%	reflects increases to TH maint & clerk salary
Public Safety	\$116,417	\$117,177	0.65%	
Public Works	\$380,574	\$361,839	-4.92%	
Health & Human Services	\$6,500	\$3,470	-46.62%	reflects a decrease in cemetery expenses
Culture, Recreation & Education	\$125	\$120	-4.00%	
Conservation & Development	\$3,500	\$3,500	0.00%	
Loan Payments	\$107,922	\$57,694	-46.54%	paid off one loan
TOTAL EXPENDITURES	\$738,875	\$676,849	-8.39%	

ALL FUND ACCOUNTS	BALANCE JAN 1 (est)	TOTAL REVENUES	TOTAL EXPENSES	BALANCE DEC 31 (est)	PROPERTY TAX CONT.
General Fund	\$7,519	\$676,699	\$619,154	\$7,519	\$344,291
Money Market	\$50,000	\$0	\$0	\$50,000	\$0
Cemetery Fund/CD	\$5,212	\$150	\$0	\$5,368	\$0
Non-interest Bearing Escrow	\$5,000	\$0	\$0	\$5,000	\$0

Debt Service Fund	\$215,186	\$0	\$57,695	\$157,491	\$57,695
Totals	\$220,186	\$676,849	\$676,849	\$162,491	\$401,986

TOWN OF MARTELL

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS TO APPROVE THE TAX LEVY and 2027 BUDGET

Notice is hereby given that **on Tuesday, November 10, 2026 immediately following the completion of the Public Hearing on the Proposed Budget at the Town Hall**, a special Town Meeting of the Electors called by the Town board pursuant to Section 60.12(1)(c) of Wisconsin Statutes will be held to approve the 2027 budget and adopt the 2026 Town Tax Levy to be paid in 2027 pursuant to Sec. 60.10(1) (A) of WI Statutes.

Posted this **23rd of October, 2026** by Robin Boles, Martell Town Clerk

To contact the clerk:

- Email: clerk@tn.martell.wi.gov
- Phone: 715-317-1395