

**TOWN OF MARTELL  
RESOLUTION 2025-10 FOR THE TOWN BOARD TO ADOPT THE 2026 BUDGET**

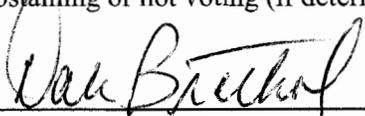
A resolution adopting the 2026 budget of the Town of Martell, Pierce County, Wisconsin, to be adopted by a two-thirds majority vote of the town board.

Whereas, the town electors have approved the Town Levy.

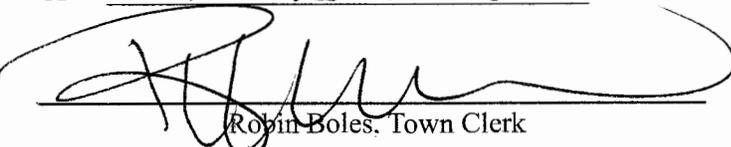
Therefore, the town board of the Town of Martell, Pierce County does hereby adopt the 2026 Town Budget that was presented at the Public Budget Hearing on November 11, 2025.

Adopted this 16<sup>th</sup> day of December, 2025.

Number of town board members voting aye 3  
Number of town board members voting nay 0  
Number abstaining or not voting (if determined) —

  
\_\_\_\_\_  
Dale Brathol, Town Chair

DATE: 12-16-2025

  
\_\_\_\_\_  
Robin Boles, Town Clerk

TOWN OF MARTELL  
2026 BUDGET

<b>REVENUES</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>% change</b>	<b>Notes*</b>
Tax Revenues	\$334,395	\$338,934	1.34%	
Authorized General Obligation Debt	\$107,922	\$107,922		
Special Assessments	\$0	\$1,000	new	
Intergovernmental Revenues	\$267,898	\$242,820	-10.33%	
Licenses & Permits	\$0	\$23,900	new	
Public Charges for Services	\$0	\$8,800	new	
Intergovernmental Charges	\$6,000	\$5,464	-9.81%	
Miscellaneous Revenue	\$12,775	\$10,035	-27.30%	
<b>TOTAL REVENUES</b>	<b>\$728,990</b>	<b>\$738,875</b>	<b>1.34%</b>	

**EXPENDITURES**

General Government	\$75,800	\$123,837	38.79%	includes 1/3 Facilities, Seminars & Dues
Public Safety	\$100,747	\$116,417	13.46%	
Public Works	\$400,911	\$380,574	-5.34%	includes 2/3 Facilities & Recycling
Health & Human Services	\$0	\$6,500	new	includes Animal Control
Culture, Recreation & Education	\$0	\$125	new	
Conservation & Development	\$0	\$3,500	new	
Recycling & Animal Control	\$15,500	\$0		
Facility Expenses	\$26,420	\$0		
Seminars & Dues	\$1,690	\$0		
Loan Payments	\$107,922	\$107,922	0.00%	
<b>TOTAL EXPENDITURES</b>	<b>\$728,990</b>	<b>\$738,875</b>	<b>1.34%</b>	

<b>All Governmental &amp; Proprietary Funds</b>	<b>BALANCE JAN 1 (est)</b>	<b>TOTAL REVENUES</b>	<b>TOTAL EXPENSES</b>	<b>FUND BALANCE DEC 31 (est)</b>	<b>PROPERTY TAX CONTRIBUTION</b>
General Fund	\$7,519	\$738,875	\$630,953	\$7,519	\$338,934
Money Market	\$50,000	\$0	\$0	\$50,000	\$0
Cemetery Fund/CD	\$5,212	\$156	\$0	\$5,368	\$0
Non-interest Bearing Escrow Deposit Account	\$500	\$0	\$0	\$500	\$0
Debt Service Fund	\$323,108	\$0	\$107,922	\$215,186	\$107,922
<b>Totals</b>	<b>\$386,339</b>	<b>\$739,031</b>	<b>\$738,875</b>	<b>\$278,573</b>	<b>\$446,856</b>